

The following information represents the expenditures incurred for the 2018-2019 fiscal year as of November 30, 2018

|                         | <b>Professional<br/>Development</b> | <b>Travel</b>   | <b>Telephone/<br/>Internet</b> | <b>Other</b>    | <b>Total</b>    |
|-------------------------|-------------------------------------|-----------------|--------------------------------|-----------------|-----------------|
| Bryden, Carol           | 309.28                              | -               | 101.70                         | -               | 410.98          |
| Malette-Snobelen, Anita | 360.99                              | 201.38          | -                              | -               | 562.37          |
| Parks, Michelle         | 198.89                              | 292.38          | 220.35                         | -               | 711.62          |
| Roop, Mathew            | 298.64                              | 303.31          | 132.72                         | -               | 734.67          |
| Rumble, Brenda          | 515.13                              | 97.46           | 217.02                         | -               | 829.61          |
| Van Heck, John          | 359.99                              | 356.54          | -                              | -               | 716.53          |
| Ward, Linda             | 441.44                              | -               | 110.87                         | -               | 552.31          |
| Student Trustees        | -                                   | 238.98          | -                              | -               | 238.98          |
| Board Chaplain          | -                                   | 95.46           | -                              | 1,000.00        | 1,095.46        |
|                         | <b>2,484.36</b>                     | <b>1,585.51</b> | <b>782.66</b>                  | <b>1,000.00</b> | <b>5,852.53</b> |